

A Resolution/Ordinance to Adopt Budget

A Resolution/ Ordinance summarizing expenditures and revenues for each year fund and adopting a budget for the Town of Drummond, Drummond, Oklahoma for the calendar year beginning the first day of July 2024 and ending on the last day of June 30, 2025.

Whereas, the Town of Drummond, Drummond, Oklahoma has appointed Patricia Dyer- Town Clerk, Treasurer to prepare and submit and proposed budget to said governing body at the proper time; and

Whereas Patricia Dyer- Town Clerk/ Treasurer has submitted a proposed budget to this governing by June 10th, 2024, for its consideration, and.

Whereas upon die and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and a public hearing was held on June 11th, 2024, at 424 Main Street Drummond, Oklahoma and interested taxpayers were given the opportunity to file or register an objection.

To said proposed budget and.

Whereas, whatever increases may have been made in the expenditures, like increases are added to the revenues or planned to be expended from revenue/fund balances so that the budget remains balanced, as required by law.

Now, Therefore, be it resolved by the Town of Drummond, of Drummond, Oklahoma

Section 1: That the budget as submitted, amended and summarized by fund, hereby is approved and adopted as the budget of the Town of Drummond for the year stated above.

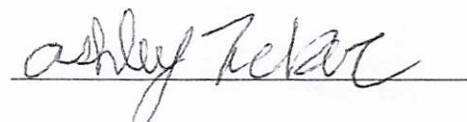
Section 2. That the budget hereby approves and adopted shall be signed by Ashley Tucker- Mayor and Patricia Dyer- Town Clerk/Treasurer and made part of the public records of the county/ city/ town/ district.

Adopted this 11th day of June 2024

Attest:



Patricia Dyer, Town Clerk/ Treasurer



Ashley Tucker, Mayor

RECEIVED

JUN 17 2024

State Auditor
and Inspector

Garfield

TOWN OF DRUMMOND

BOARD OF DIRECTORS

JUNE 30, 2024

Member

Patricia Dyer, Clerk/ Treasurer

Ashley Tucker, Mayor

Danny McClanahan, Trustee

Kindra Maness, Trustee

Janelle Snyder, Trustee

Address

Po Box 43 Drummond, Ok 73735

Po Box 208 Drummond, Ok 73735

Po Box 144 Drummond, Ok 73735

Po Box 115 Drummond, Ok 73735

Po Box 88 Drummond, Ok 73735

BUDGET MESSAGE

The upcoming FY 2024-2025 annual budget for the Town of Drummond includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget outlines the expenditures in the form Personal Services, Maintenance & Operations, Capital Outlay and Fund Transfers, as follows:

1. **Personal Services:** Includes expenses for salaries and taxes.
2. **Maintenance and Operations:** Includes expenses for utility services, postages, vehicle expenses, advertising dues, office supplies, chemicals, equipment parts, supplies, employee training, grounds upkeep, insurance, street lighting, telephone services and testing fees.
3. **Capital Outlay:** Includes expenses for equipment, machinery, and vehicles.
4. **Fund Transfers:** Are the transfer of funds from one another fund within the budget.
5. **Capital Improvement Fee:** A fee of which is used to pay for infrastructure needs, As of now the Town of Drummond is using this to help pay for our sewer lagoon rehabilitation.

Use of fund balance it follows:

Drummond General Fund: \$131,801.74

Drummond Public Works Authority: \$191,026.98

Street and Alley Funds: \$ 8,058.12

Fire Department Fund: \$ 35,756.19

Meter Deposit Fund: \$ 12,604.90

Capital Improvement Fee Fund: \$ 10,569.60

This proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of Oklahoma Statutes.

Patricia Dyer

Town Clerk/Treasurer

Town of Drummond- Summary of Revenue

General Fund	Actual 2022-2023	Estimated 2023-2024	Budget 2024-2025
Sales Tax GG	28,718.25	24,401.35	26,401.35
Use Tax GG	13,703.63	13,466.07	13,325.08
Cig Tax GG	199.3	142.93	139.25
Sales Tax PD	6,385.46	5058.6	5001.25
Use Tax PD	3,046.71	3027.15	3010.35
Cig Tax PD	44.29	49.29	45.25
Fines & Forfeitures	21,841.00	13091.25	15,300.00
Franchise Tax	12,762.29	14805.48	14,201.15
Alchol Tax	3,205.27	2799.7	2300
Rental Income	1,950.00	2340	2400
Other Revenues	2,776.36	2083.43	2000
Interests	310.51	379.83	360.93
Grants	49,862.41	99,622.65	30,000
TOTAL REVENUE	144,805.48	181,267.73	78,151.61

PWA

Water Revenue	135960.27	149,159.16	150,100.00
Sewer Revenue	38246.31	40,019.86	41,020.00
Trash Revenue	59003.34	60,571.87	61,000.00
Penalties	7458.57	6,539.15	6,000.25
Interests	247.63	351.60	350.00
Miscellaneous	8200.2	7,786.25	7,800.00
Grants	0	0.00	0.00
Capital Im. Fee	11210.27	11,319.60	11,400.00
TOTAL REVENUE	252,416.32	275,747.49	217,280.25

Streets & Alleys

Vehical Tax	3559.68	4,954.66	4,300.00
Gas Tax	789.97	692.72	700
Sales Tax	6380.23	4,954.66	4,800.00
Use Tax	3044.51	3,025.12	3000
Cig Tax	44.29	42.31	40.00
Transfers in	0	0.00	0
TOTAL REVENUE	13,818.68	13,669.47	12,840.00

Fire Department

Sales Tax	6379.84	4,954.30	4,200.00
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Use Tax	3044.51	2,925.12	2,900.00
Cig Tax	44.29	32.31	35
Grants	10052.67	11,493.53	9,000.00
Donations	8000	16,064.90	10,000.00
County Sales Tax	0	0.00	0.00
Miscellaneous	210	140.00	200.00
Transfers in	0	0.00	0.00
TOTAL REVENUE	27,731.31	35,609.17	26,335.00
Meter deposit fund	3300	1,300.00	1,900.00
Transfer in	0	0.00	0.00
TOTAL REVENUE	3300	1,300.00	1,900.00
GRAND TOTALS	442,071.79	326,326.13	258,355.25

Town of Drummond- All Funds Budget Summary

	2023-2024 Est.	Personal	Material&Supplies
FUND			
General Fund	152,931.74	29,680.45	3,636.12
PWA	223,792.89	28,966.89	26,419.13
Fire Dept	35,205.16	960	8,870.43
Streets&Alleys	10,777.30	0	761.02
Meter Fund	12,604.90	0	0.00
Capital Imp. Fee	38,020.27	0	0.00

Other Services&Char**2024-2025 Est. Budget**

30,283.47	154,500.00
70,954.45	225,800.00
6,912.10	37,200.00
899.69	11,100.50
0.00	12,900.00
0.00	38,900.00

Fiscal Year 2022-2023 ACTUAL BUDGET DETAIL

GENERAL FUND

	Personnel Services	Materials&Supplies
DEPARTMENT		
Salaries & Wages	28,518.27	
Payroll Taxes		
Insurance Benefits	2,400.00	0
Contract Labor PD	24,000.00	
Court	450	0
Materials & Supplies		
Other Services GG		2,345.69
Other Services PD		706.35
TOTAL		

DEPARTMENT

PWA FUND

Salaries & Wages	24,349.42	119.99
Payroll Taxes	5,693.13	
Insurance Benefits	0	
Contract Labor	24,022.87	
Water Purchase	76,759.14	
Trash Services	45,479.12	
Materials & Supplies		15,786.43
Other Services & Charges		
TOTAL		

FIRE DEPARTMENT

Personal Services	1800	
Group Retirements		
Capital Improvement		
Insurance		
Materials & Supplies		25,151.40
TOTAL	1,800.00	25,151.40

STREETS & ALLEYS

Materials & Supplies	8,900.00	5,246.06
Other Services		
TOTAL	8,900.00	5,246.06

METER FUND

TOTAL	3,300.00	
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Other Ser.&Charges**TOTAL**

	28,518.27
0	2,400.00
0	450
23,741.94	26,087.63
2623.32	3,329.67
	60,785.57
150	24,618.42
	5,693.13
	0
	24,022.87
546.08	77,305.22
	45,479.12
	15,786.43
30,088.38	30,088.38
	201,475.28
	1800
5,572.58	5,575.58
	25,151.40
5,573	32,523.98
1,461.79	15,607.85
1,461.79	15,607.85
	3,300.00

313,692.68

Fiscal Year 2024-2025 ESTIMATED BUDGET DETAIL

GENERAL FUND

	Personnel Services	Materials&Supplies
DEPARTMENT		
Salaries & Wages	28,518.27	
Payroll Taxes		
Insurance Benefits	2,400.00	0
Contract Labor PD	24,000.00	
Court	450	0
Materials & Supplies		
Other Services GG		2,345.69
Other Services PD		706.35
TOTAL		

DEPARTMENT

PWA FUND

Salaries & Wages	10,200.00	
Payroll Taxes	966.89	
Insurance Benefits	0	
Contract Labor	28,800.00	
Water Purchase	78,299.41	
Trash Services	49,400.00	
Materials & Supplies		16,000.00
Other Services & Charges		
TOTAL		

FIRE DEPARTMENT

Personal Services	1800	
Group Retirements		
Capital Improvement		
Insurance		
Materials & Supplies		25,151.40
TOTAL	1,800.00	25,151.40

STREETS & ALLEYS

Materials & Supplies	9,000.00	4,000.00
Other Services		
TOTAL	9,000.00	4,000.00

METER FUND

TOTAL	3,300.00	
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Other Ser.&Charges**TOTAL**

	28,518.27
0	2,400.00
0	450
23,741.94	26,087.63
2623.32	3,329.67
	60,785.57

	10,200.00
	966.89
	0
	28,800.00
	78,299.41
	49,400.00
	16,000.00
30,088.38	30,088.38
	213,754.68

1800

5,572.58	5,575.58
	25,151.40
5,573	32,523.98

1,461.79	14,461.79
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1,461.79	14,461.79
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3,300.00

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A Public Hearing will be held Tues.
June 11th, 2024, at 8:00pm Town Hall at
424 Main Street, Drummond, Oklahoma.
The Purpose of the hearing is to submit a
proposed annual budget for FY 2024-2025.
Budget Message listed below-

The Upcoming FY 2024-2025 annual
budget for the Town of Drummond includes
some significant components that reflect
the Town's continuing efforts to provide
quality services.

Trisha Dyer
Town Clerk
Town of Drummond, Oklahoma



Proof of Publication

Garfield County, State of Oklahoma

Notice of Hearing _____ Case No. _____

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:

I, the undersigned publisher, editor or Authorized Agent
of the Legal Notices, do solemnly swear that the attached
advertisement was published in said paper as follows:

1st publication June 5, 2024
2nd publication _____
3rd publication _____
4th publication _____
5th publication _____
6th publication _____
7th publication _____
8th publication _____

That said newspaper is in the city of Enid, Garfield County,
Oklahoma, a Daily newspaper qualified to publish legal notic-
es, advertisements and publications as provided in Section
106 of Title 25, Oklahoma Statutes, 1971, as amended, and
complies with all other requirements of the laws of Oklahoma
with references to legal publications.

That said Notice, a true copy of which is attached here-
to, was published in the regular edition of said newspaper
during the period and time of publications and not in a sup-
plement, on the above

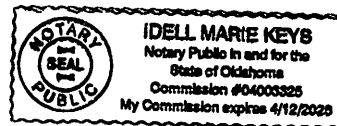
Idell Marie Keys

Subscribed and sworn before me on this 5 day of June, 2024.

Idell Marie Keys

Idell Marie Keys

My commission expires 4-12-28 Notary Public
Commission #04003325



Publishers Address:
Enid News & Eagle
227 W. Broadway
Enid, OK 73701